

I-1. Each Elementary School - Total School Spending

Underwood School #057

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,770						
School Enrollment:	189	Amount	% To Total School	Per Pupil			
Total		\$ 1,273,936	100.0%	\$ 6,740	\$ 7,681	-12.2%	76.9%
Instruction		\$ 860,355	67.5%	\$ 4,552	\$ 5,320	-14.4%	51.9%
Face-to-Face Teaching		\$ 817,508	64.2%	\$ 4,325	\$ 5,060	-14.5%	49.3%
Instructional Teachers		756,705	59.4%	4,004	4,403	-9.1%	45.7%
Substitutes		35,196	2.8%	186	413	-54.9%	2.1%
Instructional Paraprofessionals		25,606	2.0%	135	244	-44.5%	1.5%
Classroom Materials		\$ 42,848	3.4%	\$ 227	\$ 260	-12.8%	2.6%
Pupil-Use Technology & Software		15,339	1.2%	81	110	-26.3%	0.9%
Instructional Materials, Trips & Supplies		27,509	2.2%	146	150	-2.8%	1.7%
Instructional Support		\$ 115,741	9.1%	\$ 612	\$ 890	-31.2%	7.0%
Pupil Support		\$ 66,408	5.2%	\$ 351	\$ 562	-37.5%	4.0%
Guidance & Counseling		32,162	2.5%	170	198	-14.1%	1.9%
Library & Media		31,838	2.5%	168	194	-13.2%	1.9%
Extracurricular		0	0.0%	0	8	-100.0%	0.0%
Student Health & Services		2,409	0.2%	13	161	-92.1%	0.1%
Teacher Support		\$ 3,167	0.2%	\$ 17	\$ 33	-49.7%	0.2%
Curriculum Development		3,087	0.2%	16	32	-48.9%	0.2%
In-Service, Staff Development & Support		80	0.0%	0	1	-68.5%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 46,166	3.6%	\$ 244	\$ 294	-17.0%	2.8%
Program Management		4,927	0.4%	26	54	-52.2%	0.3%
Therapists, Psych, Eval, Pers Att. & Soc Workers		41,240	3.2%	218	240	-9.0%	2.5%
Operations		\$ 179,968	14.1%	\$ 952	\$ 990	-3.8%	10.9%
Non-Instructional Pupil Services		\$ 98,189	7.7%	\$ 520	\$ 557	-6.8%	5.9%
Transportation		33,488	2.6%	177	182	-2.5%	2.0%
Food Service		58,084	4.6%	307	341	-9.8%	3.5%
Safety		6,617	0.5%	35	35	-0.0%	0.4%
Facilities		\$ 81,778	6.4%	\$ 433	\$ 432	0.1%	4.9%
Building Upkeep, Utilities & Maintenance		81,778	6.4%	433	432	0.1%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,871	9.3%	\$ 624	\$ 482	29.4%	7.1%
School Management		\$ 117,871	9.3%	\$ 624	\$ 482	29.4%	7.1%
Principals & Assistant Principals		69,338	5.4%	367	279	31.4%	4.2%
School Office		48,534	3.8%	257	203	26.7%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%